

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL
COOPERATION GOAL
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

End of year 2022, €226.9 (108%) has been committed. This accounts for typical underspend by projects and the Programme Monitoring Committees approval to overspend by 20%.

As project applications are no longer being accepted, Selection Sub Committees ceased to take place. Two Programme Monitoring Committee meetings were held virtually on 22 March and 8 November 2022.

Following on from the impact of the UK leaving the EU and the Covid-19 pandemic, 2022 was a period of consolidation with the focus being on implementation and delivery of the projects' objectives and outputs.

With project closure on the horizon, communications shifted to focus on project outputs and achievements.

Headline statistics for 2022:

51 projects (including 8 micro projects) had been approved over the lifetime of the Programme, all of which have signed their Grant Offer Letter (GoL). This is out of a total of 157 applications submitted.

ERDF funds committed (excluding TA commitments, including lump sum):

2016: €18,165,539

2017: €36,968,961

2018: €19,805,531

2019: €66,561,930

2020: €60,735,031

2021: €26,178,415

2022: - €1,576,650

Total: €226,838,756

The Technical Assistance commitment for the programme duration accounts for €13,382,816 ERDF

The total commitment including the TA as at the end of 2022 was €240,221,572 ERDF.

Programme Management

Staffing

We had 4 new starters (including 1 EU volunteer and an intern) and 2 leavers in 2022:

- X1 temporary Project Support Officer was appointed as a Finance & Appraisal Officer
- X2 temporary Project Support Officers had their contracts extended to the end of 2023
- X1 Project Manager appointed on a one-year contract beginning in March, to cover to cover two members of the JS management team (maternity cover and sick leave)
- X1 Project Support Officer appointed to replace a Project Support Officer that left the programme to commence a role as an Assistant Project Officer for the Norfolk County Council led EXEPERIENCE project
- X1 Communications intern & x1 EU funded IVY reporter appointed (both on 6-month placements) to cover the Communications Support Officer that left in June.

The Programme continued to provide an in-depth induction and training programme for all new staff.

Software

eMS reaching the end of its life cycle, the application was upgraded only once in 2022

Separately from Interacts update, and with GECKO's intervention, the following updates have been made:

- a BIRT report has been created to replace the List of Expenditure function which was crashing the system due to the ever-increasing number of lines of expenditure. With the BIRT report, the list of expenditure can easily be downloaded per year rather than since the beginning of the programme
- the living tables have been corrected, and improved as they are now showing post-payment corrections
- a block has been set up to prevent partners submitting their reports to their FLCs if they have exceeded their budgets in a particular budget line.

Communication

2022 Highlights:

- **Delivered an online Annual Event which took place on 9 November showcasing 16 projects covering all five of the programme's specific objectives.** This included the creation of 16 new project videos all of which were shown at the event followed by a question-and-answer sessions.
- **Website.** We continued to focus on highlighting project achievements and results on our website. A new section was added to the website to celebrate the many awards won by the projects.
- **Google analytics stats for the website.** We recorded 3,030 monthly visits to our website.

- **Continuation of the Interreg FCE Communications Network,** which consists of quarterly meetings as well as monthly drop-ins.
- **14 news stories were published in French and English on the FCE website.** Stories included Programme updates, project spotlight interviews and celebration of project key milestones.
- **Hosted an Interreg Youth Volunteer reporter,** who helped promote our Programme and organise the 2022 Annual Event.
- **Continued increasing followers on social media.** The FCE Twitter account now has 1,240 up 74 from 2021. It has 1,036 followers on LinkedIn, up 155 from 2021.

- **Regular newsletters were issued to more than 430 subscribers** in March, September and December. The open rate is on average 34% for the English and 36% for the French newsletter, which is well above the industry standard of around 23%.
- **Events and training in 2022.** 31 on-the-spot checks took place, and 22 closure workshops were

delivered.

Synthesis of implementation difficulties

See section 5 for details

Over the past year, the programme and project partners were less impacted by Covid-19 and Brexit. As Covid restrictions were gradually lifted, the programme and projects were able to return their focus to delivery. However, significant issues such as the loss of time to deliver the projects, supply chain issues and the cost of materials has seen a rise in the number of project modifications.

In 2022, planning for closure became a priority as 32 projects are due to finish in the first half of 2023 which will be a substantial piece of work for the programme's staff. As a result, closure training was rolled out to all projects.

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Support innovation in order to address the economic and societal issues facing the FCE area.	<p>2022 continued to see a high number of project modifications, which has enabled projects to adjust their delivery to mitigate any remaining impacts of the Covid-19 and respond to project specific issues that arose. This has helped to ensure that the level of spend for projects is now running at 10% underspend (against profile i.e., delayed expenditure, not a projected underspend at project/programme closure).</p> <p>To address underspend risk, the JS launched a call for project modifications to current projects in December 2021 for additional activities and new outputs (not general extensions/ reprofiling). This interest amongst projects, and out of 27 fundamental modification requests, 20 fully successful and 2 partially successful.</p> <p>Analysis of Priority Axis 1 projects shows consistency between the initial contribution to change expected under this axis and benefits the projects are producing or aim to produce in the FCE area. Under SO 1.1, the projects contributed to enhanced competitiveness and growth through innovation and new solutions for a wide array of sectors (e.g., smart and connected wheelchairs, new sustainable materials for construction, smart environmentally friendly technologies). This contributes to competitiveness and economic growth in the area through innovation, and increased skills for partners and target groups.</p> <p>Under SO 1.2 the programme is expected to contribute to increasing the effectiveness and efficiency of local services addressing challenges faced by the most socially and economically challenged groups. Notably, the Increase VS project aligns has produced benefits through innovative services for unemployed people living in social housing.</p>
2	Support the transition to a low carbon economy in the FCE area.	<p>Analysis of Priority Axis 2 projects shows consistency between the initial contribution to change expected by FCE under this axis and the actual benefits the projects are producing or aim to produce.</p> <p>TIGER project in particular with a large budget and scope of activities, will make a tangible contribution to ‘high-value added knowledge-intensive jobs’ as initially expected by the FCE. This project also aims to increase the share of renewable energy, together with ICE which is contributing to the transition from fossil fuel energy on islands.</p> <p>Projects under this axis will also directly contribute to the development and uptake of new low-carbon technologies through more cost-effective and market-ready tidal energy turbines (TIGER), testing low-carbon products and services (ICE), a new diet for dairy cattle (ABCD) and new types of reconstructed soil (ReCon Soil).</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
3	Enhance the attractiveness of territories within the FCE area.	<p>Analysis of Priority Axis 3 projects shows consistency between the initial contribution to change expected by the programme under this axis and actual benefits the projects are producing or aim to produce.</p> <p>The programme is expected to contribute to a boost in tourists more evenly distributed throughout the year. The EXPERIENCE project has contributed to such changes by introducing new services (focused on experiential tourism) to enhance off- season tourism. This benefit, combined with the large budget of the project, can directly or indirectly support more commercial opportunities for local businesses and job creation.</p>
4	Technical Assistance	<p>The Programme managed to hit all its objectives and meet its N+3 targets.</p> <p>Processing the volume of claims required to meet N+3 targets continued to be challenging due to delays in projects submitting claims ahead of the end of the year. Despite this, the target was met in early December.</p> <p>The JS has continued to focus on ensuring that projects submit their claims on time and to a high standard working with Project Leads to help monitor and mitigate project risks and support partners to bring forwards eligible spend. The Project Risk Register, which was created to identify weaknesses and put in additional support and training, continues to be monitored and updated.</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Support innovation in order to address the economic and societal issues facing the FCE area.
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 2: Common and programme specific output indicators - 1.1b

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	9,625,000.00	473,631.82	No projects have been approved under priority 1 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this Priority as at 31st December 2018. There are no fully completed operations under this Priority as at 31st December 2019. There are no fully completed operations under this Priority as at 31st December 2020. 1 project has been fully completed under this priority as at 31st December 2021 4 projects have been fully completed under this priority as at 31st December 2022
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	9,625,000.00	11,441,203.30	No projects have been approved under priority 1 as of the 31st December 2016. 6 projects have been approved under priority 1 as of the 31st December 2017. 11 projects have been approved under this Priority as at 31st December 2018. 12 projects have been approved under this Priority as at 31st December 2019. 22 projects have been approved under this Priority as at 31st December 2020 25 projects have been approved under this Priority as at 31st December 2021 25 projects have been approved under this Priority as at 31st December 2022
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	38.00	4.00	No projects have been approved under priority 1 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this Priority as at 31st December 2018. There are no fully completed operations under this Priority as at 31st December 2019. There are no fully completed operations under this Priority as at 31st December 2020 1 project has been fully completed under this priority as at 31st December 2021. 4 projects have been fully completed under this priority as at 31st December 2022
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	38.00	64.00	No projects have been approved under priority 1 as of the 31st December 2016. 6 projects have been approved under priority 1 as of the 31st December 2017. 11 projects have been approved under this Priority as at 31st December 2018. 12 projects have been approved under this Priority as at 31st December 2019. 22 projects have been approved under this Priority as at 31st December 2020 25 projects have been approved under this Priority as at 31st December 2021 4 projects have been fully completed under this priority as at 31st December 2022
F	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	28,200.00	167.00	No projects have been approved under priority 1 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this Priority as at 31st December 2018. There are no fully completed operations under this Priority as at 31st December 2019. There are no fully completed operations under this Priority as at 31st December 2020 1 project has been fully completed under this priority as at 31st December 2021 4 projects have been fully completed under this priority as at 31st December 2022
S	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	28,200.00	34,733.00	No projects have been approved under priority 1 as of the 31st December 2016. 6 projects have been approved under priority 1 as of the 31st December 2017. 11 projects have been approved under this Priority as at 31st December 2018. 12 projects have been approved under this Priority as at 31st December 2019. 22 projects have been approved under this Priority as at 31st December 2020 25 projects have been approved under this Priority as at 31st December 2021 25 projects have been approved under this Priority as at 31st December 2022
F	1.1	Number of innovative products, services, processes or systems designed	Number of products, services, processes or systems	539.00	11.00	No projects have been approved under priority 1 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this Priority as at 31st December 2018. There are no fully completed operations under this Priority as at 31st December 2019. There are no fully completed operations under this Priority as at 31st December 2020 1 project has been fully completed under this Priority as at 31 December 2021. 4 projects have been fully completed under this priority as at 31st December 2022
S	1.1	Number of innovative products, services, processes or systems designed	Number of products, services, processes or systems	539.00	715.00	No projects have been approved under priority 1 as of the 31st December 2016. 6 projects have been approved under priority 1 as of the 31st December 2017.

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
						25 projects have been approved under this Priority as at 31st December 2022

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	15,889.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	13,225,976.22	23,557,487.55	6,070,113.47	3,909,584.93	974,251.21	0.00	0.00	0.00
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	63.00	58.00	30.00	25.00	13.00	0.00	0.00	0.00
F	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	35,342.00	29,373.00	26,300.00	6,300.00	7,040.00	0.00	0.00	0.00
F	1.1	Number of innovative products, services, processes or systems designed	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	1.1	Number of innovative products, services, processes or systems designed	712.00	711.00	517.00	516.00	505.00	0.00	0.00	0.00
F	1.2	Number of innovative products, services, processes or systems produced	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	1.2	Number of innovative products, services, processes or systems produced	1,094.00	1,086.00	1,017.00	1,017.00	1,010.00	0.00	0.00	0.00
F	1.3	Number of businesses and business intermediaries cooperating with research institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	1.3	Number of businesses and business intermediaries cooperating with research institutions	240.00	241.00	130.00	130.00	82.00	0.00	0.00	0.00
F	1.4	Number of innovative skill development and professional training schemes for disadvantaged people	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	1.4	Number of innovative skill development and professional training schemes for disadvantaged people	10.00	7.00	4.00	4.00	4.00	0.00	0.00	0.00
F	1.5	Number of institutions (public or private) supported to increase the quality and effectiveness of service delivery to disadvantaged groups	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	1.5	Number of institutions (public or private) supported to increase the quality and effectiveness of service delivery to disadvantaged groups	641.00	502.00	218.00	218.00	136.00	0.00	0.00	0.00
F	1.6	Number of socially innovative services designed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	1.6	Number of socially innovative services designed	48.00	32.00	29.00	27.00	2.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Support innovation in order to address the economic and societal issues facing the FCE area.
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.1 - To increase the delivery and uptake of innovative products, processes, systems and services in shared smart specialisation sectors

Table 1: Result indicators - 1.1b.1.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
1.3	Level of delivery and take-up of innovative products, processes, systems and services in shared smart specialisation sectors	%	52.95	2015	54.05	48.19		As reported within our final interim evaluation report conducted by T33 compared to the baseline value in 2014, the level of delivery of innovative outputs in the programme area decreased by about five percentage points in 2020 (from 53% to 48%). Based also on the findings of the Second, Third and Fourth Interim Reports submitted in 2019, 2020 and 2021, some external factors could have caused this low achievement: Covid, Brexit and the Ukraine conflict.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
1.3	Level of delivery and take-up of innovative products, processes, systems and services in shared smart specialisation sectors	48.19		48.19		48.19		48.19	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.3	Level of delivery and take-up of innovative products, processes, systems and services in shared smart specialisation sectors								

Priority axis	1 - Support innovation in order to address the economic and societal issues facing the FCE area.
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.2 - Increase the quality and the effectiveness of service delivery to the most socially and economically disadvantaged groups through social innovation

Table 1: Result indicators - 1.1b.1.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
1.2	Level of quality and effectiveness of the service provided to disadvantaged groups	%	61.25	2015	61.75	45.61		As reported within our final evaluation report conducted by T33 completed as at 09/09/2022, compared to the baseline in 2015, the quality of social services in the programme area decreased by about fifteen percentage points in 2021 (from 61% to 46%). Based also on previous Interim Reports, external factors could have caused this low achievement. Brexit, for instance, was frequently cited as the most relevant factor negatively influencing the projects. As of 2020, COVID-19 has been the main disruption.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
1.2	Level of quality and effectiveness of the service provided to disadvantaged groups	45.61		45.61		45.61		45.61	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.2	Level of quality and effectiveness of the service provided to disadvantaged groups								

Priority axis	2 - Support the transition to a low carbon economy in the FCE area.
Investment priority	4f - Promoting research and innovation in, and adoption of, low-carbon technologies

Table 2: Common and programme specific output indicators - 2.4f

(I)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	2.1	Number of new or enhanced low carbon products, services, processes or systems designed	Number of products, services, processes or systems	80.00	8.00	There are no fully completed operations under this priority as at 31st December 2018. 1 project completed in 2019 2 projects completed by the 31st December 2020 2 projects completed by the 31st December 2021 4 projects have been fully completed under this priority as at 31st December 2022
S	2.1	Number of new or enhanced low carbon products, services, processes or systems designed	Number of products, services, processes or systems	80.00	94.00	5 projects have been approved under this priority as at 31st December 2018. 7 projects have been approved under this priority as at 31st December 2019. 8 projects approved under this priority as of 31st December 2020 11 projects approved under this priority as of 31st December 2021 11 projects approved under this priority as of 31st December 2022
F	2.2	Number of new or enhanced low carbon products, services, processes or systems produced	Number of products, services, processes or systems.	50.00	7.00	There are no fully completed operations under this objective as of 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this objective as at 31st December 2018. 1 project completed in 2019 2 projects completed by the 31st December 2020 2 projects completed by the 31st December 2021 4 projects have been fully completed under this priority as at 31st December 2022
S	2.2	Number of new or enhanced low carbon products, services, processes or systems produced	Number of products, services, processes or systems.	50.00	64.00	2 projects have been approved under priority 2 as of the 31st December 2017. 5 projects have been approved under this priority as at 31st December 2018. 7 projects have been approved under this priority as at 31st December 2019. 8 projects have been approved under this priority as at 31st December 2020 11 projects have been approved under this priority as at 31st December 2021 11 projects approved under this priority as of 31st December 2022
F	2.3	Number of supported LCT multisectoral networks	Number of networks.	11.00	3.00	There are no fully completed operations under this objective as of 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this objective as at 31st December 2018. 1 project completed in 2019. 2 projects completed by the 31st December 2020 2 projects completed by the 31st December 2021 4 projects have been fully completed under this priority as at 31st December 2022
S	2.3	Number of supported LCT multisectoral networks	Number of networks.	11.00	20.00	2 projects have been approved under priority 2 as of the 31st December 2017. 5 projects have been approved under this priority as at 31st December 2018. 7 projects have been approved under this priority as at 31st December 2019. 8 projects have been approved under this priority as at 31st December 2020 11 projects have been approved under this priority as at 31st December 2021 11 projects approved under this priority as of 31st December 2022
F	2.4	Number of participants in awareness raising or training events for take up and development of low carbon technologies	Number of participants	6,600.00	74,205.00	There are no fully completed operations under this objective as of 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this priority as at 31st December 2018. 1 project completed in 2019. 2 projects completed by the 31st December 2020 2 projects completed by the 31st December 2021 4 projects have been fully completed under this priority as at 31st December 2022
S	2.4	Number of participants in awareness raising or training events for take up and development of low carbon technologies	Number of participants	6,600.00	17,406.00	2 projects have been approved under priority 2 as of the 31st December 2017. 5 projects have been approved under this priority as at 31st December 2018. 7 projects have been approved under this priority as at 31st December 2019. 8 projects have been approved under this priority as of 31st December 2020 11 projects have been approved under this priority as of 31st December 2021 11 projects approved under this priority as of 31st December 2022

(I)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	2.1	Number of new or enhanced low carbon products, services, processes or systems designed	6.00	6.00	5.00	0.00	0.00	0.00	0.00	0.00
S	2.1	Number of new or enhanced low carbon products, services, processes or systems designed	87.00	78.00	75.00	16.00	7.00	6.00	0.00	0.00
F	2.2	Number of new or enhanced low carbon products, services, processes or systems produced	6.00	6.00	3.00	0.00	0.00	0.00	0.00	0.00
S	2.2	Number of new or enhanced low carbon products, services, processes or systems produced	52.00	45.00	50.00	16.00	7.00	6.00	0.00	0.00
F	2.3	Number of supported LCT multisectoral networks	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
S	2.3	Number of supported LCT multisectoral networks	20.00	15.00	11.00	5.00	2.00	1.00	0.00	0.00
F	2.4	Number of participants in awareness raising or training events for take up and development of low carbon technologies	73,976.00	73,976.00	72,471.00	0.00	0.00	0.00	0.00	0.00
S	2.4	Number of participants in awareness raising or training events for take up and development of low carbon technologies	15,158.00	14,920.00	6,120.00	4,860.00	9,120.00	600.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Support the transition to a low carbon economy in the FCE area.
Investment priority	4f - Promoting research and innovation in, and adoption of, low-carbon technologies
Specific objective	2.1 - Increase the development and uptake of existing or new low-carbon technologies in the sectors that have the highest potential for a reduction in greenhouse gas emissions

Table 1: Result indicators - 2.4f.2.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
2.1	Level of performance in the development and uptake of new or existing low-carbon technologies and services.	%	47.82	2015	51.82	46.87		As reported within our final evaluation report conducted by T33 completed as at 09/09/2022, compared to the baseline in 2015, low-carbon solutions in the programme area decreased by one percentage point by 2021 (from 48% to 47%). Based also on previous Interim Reports, external factors could have caused this low achievement. Brexit, for instance, was frequently cited as hindering projects, together with broader trends such as climate change and economic fluctuations. As of 2020, COVID-19 has been the main disruption affecting the expected programme contribution to change.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.1	Level of performance in the development and uptake of new or existing low-carbon technologies and services.	46.87		46.87		46.87		46.87	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1	Level of performance in the development and uptake of new or existing low-carbon technologies and services.								

Priority axis	3 - Enhance the attractiveness of territories within the FCE area.
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

Table 2: Common and programme specific output indicators - 3.6c

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	407,650.00	0.00	No projects have been approved under priority 3 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this objective as at 31st December 2018. There are no fully completed operations under this objective as at 31st December 2019. There are no fully completed operations under this objective as at 31st December 2020 There are no fully completed operations under this objective as at 31st December 2021 1 project has been fully completed under this priority as at 31st December 2022
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	407,650.00	407,650.00	No projects have been approved under priority 3 as of the 31st December 2016. 2 projects have been approved under priority 3 as of the 31st December 2017. 3 projects have been approved under this objective as at 31st December 2018. 4 projects have been approved under this objective as at 31st December 2019. 5 projects have been approved under this objective as at 31st December 2020. 5 projects have been approved under this objective as at 31st December 2021. 5 projects have been approved under this objective as at 31st December 2022
F	3.1	Number of innovative products/services that result from projects enhancing common cultural & natural assets	Number of new or enhanced products/services.	2,508.00	25.00	No projects have been approved under priority 3 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this objective as at 31st December 2018. There are no fully completed operations under this objective as at 31st December 2019. There are no fully completed operations under this objective as at 31st December 2020 There are no fully completed operations under this objective as at 31st December 2021 1 project has been fully completed under this priority as at 31st December 2022
S	3.1	Number of innovative products/services that result from projects enhancing common cultural & natural assets	Number of new or enhanced products/services.	2,508.00	2,528.00	No projects have been approved under priority 3 as of the 31st December 2016. 2 projects have been approved under priority 3 as of the 31st December 2017. 3 projects have been approved under this objective as at 31st December 2018. 4 projects have been approved under this objective as at 31st December 2019. 5 projects have been approved under this objective as at 31st December 2020. 5 projects have been approved under this objective as at 31st December 2021. 5 projects have been approved under this objective as at 31st December 2022
F	3.5	Increase in expected number of visits through experiential tourism offer	Visits/Year	20,038,906.00	0.00	New indicator introduced in 2020. 1 project approved in July 2019 There are no fully completed operations under this priority as at 31st December 2021 1 project has been fully completed under this priority as at 31st December 2022
S	3.5	Increase in expected number of visits through experiential tourism offer	Visits/Year	20,038,906.00	11,309,368.00	New indicator introduced in 2020. 1 project approved in July 2019 5 projects have been approved under this objective as at 31st December 2021 5 projects have been approved under this objective as at 31st December 2022

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	407,650.00	407,650.00	20,446,556.00	407,675.00	468,000.00	0.00	0.00	0.00
F	3.1	Number of innovative products/services that result from projects enhancing common cultural & natural assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	3.1	Number of innovative products/services that result from projects enhancing common cultural & natural assets	2,501.00	2,500.00	2,481.00	71.00	15.00	0.00	0.00	0.00
F	3.5	Increase in expected number of visits through experiential tourism offer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	3.5	Increase in expected number of visits through experiential tourism offer	20,038,906.00	20,038,906.00	0.00	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Enhance the attractiveness of territories within the FCE area.
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	3.1 - Realise the potential of the common natural and cultural assets to deliver innovative and sustainable growth

Table 1: Result indicators - 3.6c.3.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
3.1	Level of performance in the delivery of innovative and sustainable economic activities which enhance common cultural and natural assets	%	65.43	2015	65.93	66.34		As reported within our final evaluation report conducted by T33 completed as at 09/09/2022, compared to the baseline in 2015, programme performance slightly increased by one percentage point in 2021 (from 65% to 66%). Based also on previous Interim Reports, external factors contributed, such as heightened awareness of environmental issues. As of 2021, COVID-19 has been the main hindrance to the expected programme contribution to change.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.1	Level of performance in the delivery of innovative and sustainable economic activities which enhance common cultural and natural assets	66.34		66.34		66.34		66.34	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1	Level of performance in the delivery of innovative and sustainable economic activities which enhance common cultural and natural assets								

Priority axis	3 - Enhance the attractiveness of territories within the FCE area.
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure

Table 2: Common and programme specific output indicators - 3.6d

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	3.2	Number of institutions (public or private) supported to enhance and protect the coastal and transitional water ecosystems	Number of institutions.	1,450.00	0.00	No projects have been approved under priority 3 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this objective as at 31st December 2018. There are no fully completed operations under this objective as at 31st December 2019. There are no fully completed operations under this Priority as at 31st December 2020. There are no fully completed operations under this Priority as at 31st December 2021. There are no fully completed operations under this Priority as at 31st December 2022
S	3.2	Number of institutions (public or private) supported to enhance and protect the coastal and transitional water ecosystems	Number of institutions.	1,450.00	1,616.00	No projects have been approved under priority 3 as of the 31st December 2016. 3 projects have been approved under priority 3 as of the 31st December 2017. 6 projects have been approved under this objective as at 31st December 2018. 8 projects have been approved under this objective as at 31st December 2019. 9 projects have been approved under this objective as at 31st December 2020. 10 projects have been approved under this objective as at 31st December 2021. 10 projects have been approved under this objective as at 31st December 2022
F	3.3	Number of pilot operations aimed at the enhancement and protection of the coastal and transitional water ecosystems	Number of pilot operations	134.00	0.00	No projects have been approved under priority 3 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this objective as at 31st December 2018. There are no fully completed operations under this objective as at 31st December 2019. There are no fully completed operations under this Priority as at 31st December 2020. There are no fully completed operations under this Priority as at 31st December 2021. There are no fully completed operations under this Priority as at 31st December 2022
S	3.3	Number of pilot operations aimed at the enhancement and protection of the coastal and transitional water ecosystems	Number of pilot operations	134.00	66.00	No projects have been approved under priority 3 as of the 31st December 2016. 3 projects have been approved under priority 3 as of the 31st December 2017. 6 projects have been approved under this objective as at 31st December 2018. 8 projects have been approved under this objective as at 31st December 2019 9 projects have been approved under this objective as at 31st December 2020 10 projects have been approved under this objective as at 31st December 2021. 10 projects have been approved under this objective as at 31st December 2022

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	3.2	Number of institutions (public or private) supported to enhance and protect the coastal and transitional water ecosystems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	3.2	Number of institutions (public or private) supported to enhance and protect the coastal and transitional water ecosystems	1,626.00	1,472.00	1,412.00	479.00	205.00	0.00	0.00	0.00
F	3.3	Number of pilot operations aimed at the enhancement and protection of the coastal and transitional water ecosystems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	3.3	Number of pilot operations aimed at the enhancement and protection of the coastal and transitional water ecosystems	136.00	128.00	124.00	15.00	5.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Enhance the attractiveness of territories within the FCE area.
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure
Specific objective	3.2 - Enhance and protect the coastal and transitional water ecosystems

Table 1: Result indicators - 3.6d.3.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
3.2	Percentage of transitional and coastal water bodies with good or high ecological status	%	44.08	2015	53.55	42.11		As reported within our final evaluation report conducted by T33 completed as at 09/09/2022, compared to the baseline in 2015, the share of transitional and coastal water bodies with good or high ecological status decreased by two points in 2021 (from 44% to 42%). Based also on previous Interim Reports, some external factors could have caused this. Brexit, for instance, was frequently cited as hindering the projects, together with broader trends such as climate change and economic fluctuations. As of 2020, COVID-19 has been the main disruption affecting the programme contribution to change.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.2	Percentage of transitional and coastal water bodies with good or high ecological status	42.11		42.11		42.11		42.11	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.2	Percentage of transitional and coastal water bodies with good or high ecological status								

Priority axes for technical assistance

Priority axis	4 - Technical Assistance
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Table 2: Common and programme specific output indicators - 4.Technical Assistance

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	5.1.1	Number of animation measures to stimulate the generation of projects	Number		2,755.00	2018 includes 137 meetings with costs and 342 meetings/events with no cost related. 2019 includes 214 meetings with costs and 311 meetings/events with no cost related. 2020 includes 18 meetings with costs and 393 meetings/events with no costs related 2021 includes 48 meetings with no costs related 2022 includes 29 meetings with costs and 855 meetings/events with no costs related
S	5.1.1	Number of animation measures to stimulate the generation of projects	Number		0.00	
F	5.1.2	Number of crossborder applications submitted to the Programme	Number		195.00	2016 number is comprised of 25 Phase 1 applications, of which 2 were considered ineligible. Additionally 13 Phase 2 projects submitted their application during this year, all of which were considered eligible. 2017 number is comprised of 6 Phase 1 applications, 6 Micro Project of which 1 were considered ineligible . Additionally 12 Phase 2 projects submitted their application during this year, all of which were considered eligible. 2018 includes 5 micro projects and 4 regular projects. 2019 includes 9 projects submitted , including 8 regular projects and 1 micro project. 2020 includes 27 projects submitted 2021 includes 19 projects submitted 2022 0 projects submitted
S	5.1.2	Number of crossborder applications submitted to the Programme	Number		0.00	
F	5.1.3	Number of crossborder cooperation projects selected	Number		53.00	This number only counts projects with an unconditional approval for their Phase 2 application. An additional 3 projects have been agreed in principle, with conditions that must be met before the committee will authorise Grant Offer Letters to be issued. These are therefore not counted as formally approved for this project. 2017 number is comprised of 12 Phase 2 applications fully approved (including 3 projects from 2016 that responded to conditions and 9 projects approved in 2017 and which responded to conditions when relevant in 2017) 2018 3 projects the Grant Offer Letter has not signed but the signature is not (anymore) subject to final approval of conditions by SSC. In 2019 a further 6 projects were approved by the SSC. In 2020 a further 13 projects were approved by the SSC In 2021 further 7 projects approved 2022 no further projects were approved
S	5.1.3	Number of crossborder cooperation projects selected	Number		0.00	
F	5.2.1	Number of progress reports monitored and leading to payment	Number		13.00	The first claim of the Technical assistance has been divided into 3 claims. The JS checklist has been signed off for 3 claims in 2017. Update 2018: This includes 5 reports for the TA in total. Update 2019: This totals 7 reports with a further 2 in 2019. Update 2020: This totals 9 reports with a further 2 in 2020 Update 2021: This totals 11 reports with a further 2 in 2021 Update 2022: This totals 13 reports with a further 2 in 2022
S	5.2.1	Number of progress reports monitored and leading to payment	Number		0.00	
F	5.2.2	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number		25.22	This figure includes 1 employee currently on maternity leave. There is currently 1 vacancy in the JS to replace a facilitator that has moved on to new employment. 2017: There are 2 vacancies in JS to replace a facilitator and FAO that have resigned 2018: number at Dec-2018. This includes 23 FTE for the JS. Estimated figures for the CA (1.5), the AA (2.5) and the MA (0.25). 2019: number at Dec-2018. This includes 22 FTE for the JS. Estimated figures for the CA (1.5), the AA (2.5) and the MA (1.25). 2020: number at Dec-2020. This includes 24 FTE for the JS. Estimated figures for the CA (1.5), the AA (2) and the MA (1) 2021: number at Dec 2021 includes 18.3FTE for the JS. Estimated figure for CA 2.5, the AA 2.1 and the MA 1.1 2022: number at Dec 2022 includes 19.52FTE for the JS. Estimated figure for CA 2.5, the AA 2.1 and the MA 1.1
S	5.2.2	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number		25.22	This figure includes 1 employee on maternity leave. There is 1 vacancy in the JS to replace a facilitator that has resigned. 2017: There are currently 2 vacancies in the JS to replace a facilitator and a FAO that have moved on to new employments. 2018: number at Dec-2018. This includes 23 FTE for the JS. Estimated figures for the CA (1.5), the AA (2.5) and the MA (0.25).

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
						2019: number at Dec-2018. This includes 22 FTE for the JS. Estimated figures for the CA (1.5), the AA (2.5) and the MA (1.25). 2020: number at Dec-2020. This includes 24 FTE for the JS. Estimated figures for the CA (1.5), the AA (2) and the MA (1) 2021: number at Dec 2021 includes 18.3FTE for the JS. Estimated figure for CA 2.5, the AA 2.1 and the MA 1.1 2022: number at Dec 2022 includes 19.52FTE for the JS. Estimated figure for CA 2.5, the AA 2.1 and the MA 1.1

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	5.1.1	Number of animation measures to stimulate the generation of projects	1,871.00	1,823.00	1,412.00	887.00	408.00	87.00	41.00	12.00
S	5.1.1	Number of animation measures to stimulate the generation of projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	5.1.2	Number of crossborder applications submitted to the Programme	195.00	176.00	149.00	140.00	124.00	100.00	62.00	0.00
S	5.1.2	Number of crossborder applications submitted to the Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	5.1.3	Number of crossborder cooperation projects selected	51.00	44.00	31.00	25.00	13.00	1.00	0.00	0.00
S	5.1.3	Number of crossborder cooperation projects selected	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	5.2.1	Number of progress reports monitored and leading to payment	11.00	9.00	7.00	8.00	3.00	0.00	0.00	0.00
S	5.2.1	Number of progress reports monitored and leading to payment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	5.2.2	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	24.00	28.50	27.25	27.25	19.00	22.20	0.00	0.00
S	5.2.2	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	24.00	28.50	27.25	27.25	19.00	22.20	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	4 - Technical Assistance
Specific objective	4.1 - To support the development of high quality projects, built by robust partnerships focusing on delivering the change and intended outcomes of the programme objectives.

Table 1: Result indicators - 4.4.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
N/A	N/A	N/A	1.00	2014	2.00			

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
N/A	N/A	2.00							

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
N/A	N/A								

Priority axis	4 - Technical Assistance
Specific objective	4.2 - To provide a compliance, audit and payment regime with high standards of probity systems that will minimise risk to the European Union and Member State funds

Table 1: Result indicators - 4.4.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
N/A2	N/A2	N/A2	1.00	2014	2.00			

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
N/A2	N/A2	2.00							

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
N/A2	N/A2								

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone 2018 total	for	Final target (2023) total	2022	Observations
1	O	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	875		28,200.00	167.00	
1	F	1	Expenditure Certified	€	18,720,012		119,760,094.00	0.00	
1	I	1.1	Number of innovative products, services, processes or systems being designed	Number of products, services, processes or systems under dev	4			11.00	
1	I	1.2	Number of innovative products, services, processes or systems being produced	Number of products, services, processes or systems under dev	2			4.00	
1	O	1.1	Number of innovative products, services, processes or systems designed	Number of products, services, processes or systems	0		539.00	715.00	
1	O	1.2	Number of innovative products, services, processes or systems produced	Number of products, services, processes or systems	0		1,032.00	1,096.00	
2	F	2	Expenditure Certified	€	7,488,004.63		59,904,037.00	0.00	
2	I	2.1	Number of new or enhanced low carbon products, services, processes or systems being designed	Number of products, services, processes or systems under dev	3			8.00	
2	I	2.2	Number of new or enhanced low carbon products, services, processes or systems being produced	Number of products, services, processes or systems under dev	1			7.00	
2	O	2.1	Number of new or enhanced low carbon products, services, processes or systems designed	Number of products, services, processes or systems	0		80.00	96.00	
2	O	2.2	Number of new or enhanced low carbon products, services, processes or systems produced	Number of products, services, processes or systems.	0		50.00	62.00	
3	F	3	Expenditure Certified	€	11,232,007		119,856,057.00	0.00	
3	I	3.1	Number of innovative products/services under development	Number of products/services under development	7			25.00	
3	I	3.2	Number of institutions (public or private) supported or being supported to enhance and protect the coastal and transitional water ecosystems	Number of institutions	9			0.00	
3	O	3.1	Number of innovative products/services that result from projects enhancing common cultural & natural assets	Number of new or enhanced products/services.	0		2,508.00	2,528.00	
3	O	3.2	Number of institutions (public or private) supported to enhance and protect the coastal and transitional water ecosystems	Number of institutions.	0		1,450.00	1,616.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2021	2020	2019	2018	2017
1	O	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	0.00	0.00	0.00	0.00	0.00
1	F	1	Expenditure Certified	€	43,096,959.32	27,170,868.52	10,090,905.03	502,312.50	120,000.00
1	I	1.1	Number of innovative products, services, processes or systems being designed	Number of products, services, processes or systems under dev	712.00	711.00	517.00	516.00	505.00
1	I	1.2	Number of innovative products, services, processes or systems being produced	Number of products, services, processes or systems under dev	1,094.00	1,086.00	1,017.00	1,017.00	1,010.00
1	O	1.1	Number of innovative products, services, processes or systems designed	Number of products, services, processes or systems	5.00	0.00	0.00	0.00	0.00
1	O	1.2	Number of innovative products, services, processes or systems produced	Number of products, services, processes or systems	0.00	0.00	0.00	0.00	0.00
2	F	2	Expenditure Certified	€	20,554,053.57	9,124,476.35	4,841,637.05	1,019,663.70	30,000.00
2	I	2.1	Number of new or enhanced low carbon products, services, processes or systems being designed	Number of products, services, processes or systems under dev	87.00	78.00	75.00	16.00	13.00
2	I	2.2	Number of new or enhanced low carbon products, services, processes or systems being produced	Number of products, services, processes or systems under dev	52.00	45.00	50.00	16.00	12.00
2	O	2.1	Number of new or enhanced low carbon products, services, processes or	Number of products, services,	6.00	6.00	5.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2021	2020	2019	2018	2017
			systems designed	processes or systems					
2	O	2.2	Number of new or enhanced low carbon products, services, processes or systems produced	Number of products, services, processes or systems.	6.00	6.00	3.00	0.00	0.00
3	F	3	Expenditure Certified	€	34,636,735.38	22,691,477.85	10,929,652.16	556,309.69	90,000.00
3	I	3.1	Number of innovative products/services under development	Number of products/services under development	2,501.00	2,500.00	2,481.00	71.00	15.00
3	I	3.2	Number of institutions (public or private) supported or being supported to enhance and protect the coastal and transitional water ecosystems	Number of institutions	1,626.00	1,472.00	1,412.00	479.00	205.00
3	O	3.1	Number of innovative products/services that result from projects enhancing common cultural & natural assets	Number of new or enhanced products/services.	0.00	0.00	0.00	0.00	0.00
3	O	3.2	Number of institutions (public or private) supported to enhance and protect the coastal and transitional water ecosystems	Number of institutions.	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2016	2015	2014
1	O	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons			
1	F	1	Expenditure Certified	€			
1	I	1.1	Number of innovative products, services, processes or systems being designed	Number of products, services, processes or systems under dev			
1	I	1.2	Number of innovative products, services, processes or systems being produced	Number of products, services, processes or systems under dev			
1	O	1.1	Number of innovative products, services, processes or systems designed	Number of products, services, processes or systems			
1	O	1.2	Number of innovative products, services, processes or systems produced	Number of products, services, processes or systems			
2	F	2	Expenditure Certified	€			
2	I	2.1	Number of new or enhanced low carbon products, services, processes or systems being designed	Number of products, services, processes or systems under dev			
2	I	2.2	Number of new or enhanced low carbon products, services, processes or systems being produced	Number of products, services, processes or systems under dev			
2	O	2.1	Number of new or enhanced low carbon products, services, processes or systems designed	Number of products, services, processes or systems			
2	O	2.2	Number of new or enhanced low carbon products, services, processes or systems produced	Number of products, services, processes or systems.			
3	F	3	Expenditure Certified	€			
3	I	3.1	Number of innovative products/services under development	Number of products/services under development			
3	I	3.2	Number of institutions (public or private) supported or being supported to enhance and protect the coastal and transitional water ecosystems	Number of institutions			
3	O	3.1	Number of innovative products/services that result from projects enhancing common cultural & natural assets	Number of new or enhanced products/services.			
3	O	3.2	Number of institutions (public or private) supported to enhance and protect the coastal and transitional water ecosystems	Number of institutions.			

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Total	119,760,094.00	70.00	112,973,297.63	94.33%	102,371,561.30	60,128,421.04	50.21%	25
2	ERDF	Total	59,904,037.00	70.00	69,762,759.65	116.46%	57,267,277.30	33,494,294.54	55.91%	11
3	ERDF	Total	119,856,057.00	70.00	121,869,196.43	101.68%	115,670,135.72	63,709,336.34	53.15%	15
4	ERDF	Total	15,744,490.00	85.00	15,744,490.00	100.00%	15,744,490.00	11,075,022.72	70.34%	1
Total	ERDF		315,264,678.00	70.75	320,349,743.71	101.61%	291,053,464.32	168,407,074.64	53.42%	52
Grand total			315,264,678.00	70.75	320,349,743.71	101.61%	291,053,464.32	168,407,074.64	53.42%	52

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

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Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
40	24,387,913.34	10.93%	12,404,811.72	5.56%

(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

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Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
France Channel England Programme	ERDF	1	2022	12	2022	Process	01 04 06	<p>Annually we conduct an impact evaluation report to assess programme progress and project results and feedback. This evaluation is carried out by an external company called T33 procured through a framework agreement.</p> <p>This is the fifth and final annual evaluation report since 2018.</p> <p>The evaluation report 2022 covers:</p> <ol style="list-style-type: none"> 1. Programme performance (procedural, financial, and physical) 2. Programme contribution to change (based on web survey) 3. Future of FCE projects (durability and legacy) 	<p>Key findings</p> <p><i>Programme performance</i></p> <p>Most project proposals have been submitted under Priority 1</p> <p>Financial commitments have steadily improved</p> <p>The programme adopted the CRII provision of 100%</p> <p>In terms of physical progress, during the last year all projects have advanced towards their targets and a significant increase in the achievement rate has been recorded for almost</p>

								4. Conclusions	<p>all indicators.</p> <p><i>FCE contribution to change</i></p> <p>1.</p> <p>1. SO 1.1, economic growth was again identified as the main benefit</p> <p>1.</p> <p>1. SO 1.2, economic growth, reduced GHG emissions and reduction of poverty and social exclusion have been identified as the main benefits of the project to the FCE area</p> <p>1.</p>
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									<p>1. SO 2.1, the reduction of GHG emissions and economic growth have been identified as the main benefits of the projects to the FCE area.</p> <p>1.</p> <p>1. SO 3.1, the increase of tourist volume and their distribution throughout the year as a key benefit of their projects.</p> <p>1.</p> <p>1. under SO 3.2, improved prevention and management of natural risk and the reduced pressure on aquatic ecosystems as the key benefits of their projects.</p> <p><i>Durability and legacy of results</i></p>
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								<p>Brexit and the lack of EU funding opportunities after project completion will have a negative impact on most partners' ability to sustain project activities beyond the duration of the project.</p> <p><i>Conclusion</i></p> <p>Despite Brexit and Covid, the programme can be considered successful in achieving the expected outputs and results.</p>
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5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

As Covid restrictions were gradually reduced during 2022, projects were able to concentrate on delivery of outputs. During the year, 20 fundamental modifications were agreed adjusting outputs, budget and activities enabling projects to make the changes necessary to help reach their outputs.

At the end of 2022, the Programme reported an underspend rate of 10% across all 4 Axis. This is an underspend against profile i.e., delayed expenditure, not a projected underspend at project/programme closure. 6 projects have closed at circa 90% spend of GOL funding.

Supply chain delays caused by BREXIT, the war in Ukraine and the subsequent energy crisis and high inflation (particularly in the UK), is a problem that projects have had to mitigate.

The following measures have been taken to ensure the programmes' performance: -

Overcommit programme funds by up to 20% - To avoid decommitment the PMC agreed to maintain the decision to over-commit programme funds by up to 20%, knowing that the spending level of projects is generally lower compared to their planned budgets.

Call for project modifications – this call was announced at the end of 2021 and was open to existing projects specifically for new/additional activities and outputs (not general extensions/ reprofiling). The idea being to build up a pipeline of project modifications to 'mop up' underspend. The call resulted in 10 fundamental modifications being approved in full and 2 others being partially approved at the PMC held on 22 March 2022.

Moving towards programme closure – 2022 saw the programme begin to move its focus towards programme closure. Of the programme's 51 projects, 32 will finish in 2023 with 29 having an end date of June 2023. Based on the experience of projects that have closed or are currently closing, the programme has recognised that this will involve a considerable amount of oversight and is a substantial piece of work.

A programme closure group was put in place and over three days in May 2022 it met at County Hall Norfolk UK, to discuss the issues of closure in detail. It was recognised that the programme had previously

underestimated the amount of time, data and evidence that was required to demonstrate the delivery of a project's activities and deliverables. Consequently, the programme has recognised the importance of programme closure training for both JS team members and the project partners themselves.

A closure training programme was devised for all project partners to receive. In total, 22 closure workshops were delivered in 2022 in English or French depending on requirements. As well as this closure training a revised filing structure was developed and implemented ensure easier navigation of files post closure ensuring a smoother closure of the programme.

Consolidated staffing levels – three temporary Project Support Officers had their contracts extended in early 2022 with one becoming a Finance and Appraisal Officer. Retaining staff with knowledge of how the programme works, and the associated regulations that govern it, was seen as important for the resilience of the programme particularly as it starts to reach closure.

Project Officers continued to carry out monthly (and in some cases weekly or bi-weekly) project meetings. The JS continue to work with the project to support them is ensuring relevant and robust evidence is submitted that demonstrates delivery of the project and the projects outputs.

The JS continued to carry out on-the-spot checks with a total of 31 taking place during the year. Increasingly, these checks were carried out in person allowing project officers to benefit from seeing first-hand the project's achievements. On the spot checks play an important role in terms of monitoring progress, preparing projects for closure and identifying any issues early on.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the cooperation programme

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8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Support innovation in order to address the economic and societal issues facing the FCE area.
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Priority axis	2 - Support the transition to a low carbon economy in the FCE area.
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Priority axis	3 - Enhance the attractiveness of territories within the FCE area.
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Priority axis	4 - Technical Assistance
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9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
2	48,833,931.87	116.46%
3	35,783,316.09	42.65%
Total	84,617,247.97	37.94%

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

The FCE programme has a total of 14 projects likely to contribute to the Atlantic Sea Basin Strategy. No further projects have been approved by the selection Sub-committee since 23 March 2021 that would contribute to ATLSBS

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

11.4 Progress in the implementation of actions in the field of social innovation

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13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens Summary 2022	Citizens' summary	16-May-2023		Ares(2023)3527009	Citizens Summary 2022	22-May-2023	n002innl

Severity	Code	Message
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is % of the annual total value entered for "S" (forecast from selected) for priority axis: 4, investment priority: -, indicator: 5.2.1, year: 2021. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is % of the annual total value entered for "S" (forecast from selected) for priority axis: 4, investment priority: -, indicator: 5.2.1, year: 2022. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 1,184.17% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 4f, indicator: 2.4, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 426.32% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 4f, indicator: 2.4, year: 2022. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 488.03% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 4f, indicator: 2.4, year: 2021. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 495.82% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 4f, indicator: 2.4, year: 2020. Please check.